

Sports funding premium April 2024 – March 2025

Allocated funding not spent from last year £NA

Allocated funding April 2024 – March 2025

Total funding to allocate £18,203

Funding cost to Vale Royal School Sports Partnership	£3380
My Happy Mind annual subscription	£1128
Swimming lessons for Year 5 and 6	£3993
Additional mid-day to support active playtimes	£5461
PE resources for lessons	£942.83
Complete PE annual fee	£150
Coaches for PE trips	£580
Car insurance to transport children to sporting events	£259
Family support worker to support wellbeing and increase confidence at events and competitions as well as support with active lunch times.	£2,309.17
Total	£18,203

Allocated funding not spent from last year	£3820
Allocated funding April 2021 – March 2021 –	£18264.50
Total funding to allocate -	£22,084.50
Funding cost to Vale Royal School Sports Partnership	£3397
Healthy Week resources – adapted this year to class bubble allocation rather than whole school	£300
My Happy Mind purchased	£ 2820
Swimming lessons for Year 5 and 6 including adults for 1:1 swimming	£2400
Play leader for lunch break time	£4323
Additional mid-day to support active playtimes in each bubble	£4030
Outdoor gym purchased	£9287.50
One small shed	£2217
PE resources for active playtime in bubbles	£74.70
Play leader equipment	£ 100
TOTAL -	£28,948.90