

Sports funding premium April 2023 – March 2024

Allocated funding not spent from last year £NA

Allocated funding April 2023 – March 2024

Total funding to allocate £18215

Funding cost to Vale Royal School Sports Partnership	£3380
Wellbeing Festival Week resources	£300
My Happy Mind annual subscription	£1128
Swimming lessons for Year 5 and 6	£2900
Additional mid-day to support active playtimes	£4763
PE resources for active playtime	£300
Complete PE annual fee	£150
Coaches for PE trips	£150
Orienteering course, resources and training	£2150
Car insurance to transport children to sporting events	£179
Additional adult to support playleaders at lunch time	£2381.50
Family support worker to support wellbeing and increase confidence at events and competitions	£471
Total	£18,459.50

Allocated funding not spent from last year	£3820
Allocated funding April 2021 – March 2021	– £18264.50
Total funding to allocate	- £22,084.50 £3397
Funding cost to Vale Royal School Sports Partnership	
Healthy Week resources – adapted this year to class bubble allocation rather than whole school	£300
My Happy Mind purchased	£ 2820
Swimming lessons for Year 5 and 6 including adults for 1:1 swimming	£2400
Play leader for lunch break time	£4323
Additional mid-day to support active playtimes in each bubble	£4030
Outdoor gym purchased	£9287.50
One small shed	£2217
PE resources for active playtime in bubbles	£74.70
Play leader equipment	£ 100
TOTAL -	£28,948.90