

PROPOSED EXPENDITURE- PUPIL PREMIUM GRANT 2020-21

Total number of pupils on roll (including EYFS)	273
Total numbers eligible for PPG (year 1-6)	77
Amount of PPG received per pupil	£1 320
Total numbers eligible for post-LAC funding	3
Amount received per pupil	£2 300
Total amount of PPG received	£116 290

Proposed provision/ intervention	Total cost
TA support for each class	£72 000
Additional full time class teacher	£27 000
Pupil Premium Manager	£1 500
Family Support Worker	£8 300
Subsidised residential visits	£0
Funded clubs	£0
Provision of uniform items	£1 000
Additional teacher for maths	£2 520
Additional curriculum related opportunities	£4 620
Total	£116 940